



**Chamoru Land Trust Commission  
Board Meeting Packet  
March 19, 2026**



# *Kumision Inangokkon Tano' CHamoru* *(CHamoru Land Trust Commission)*

P.O. Box 2950 Hagåtña, Guåhan 96932 • Phone: (671)300-3296 • Fax: (671)300-3319 • Email: [cltc.admin@cltc.guam.gov](mailto:cltc.admin@cltc.guam.gov)

## **CHamoru Land Trust Commission Regular Board Meeting Thursday, March 19, 2026 at 1:00PM**

CHamoru Land Trust Conference Room, 590 S. Marine Corp Drive ITC Building, Suite 223, 2nd Floor Tamuning, Guam. Public Comments may be made at [cltc.admin@cltc.guam.gov](mailto:cltc.admin@cltc.guam.gov) To view the meeting virtually, log on to GovGuam Live-YouTube or Google Meeting link: <https://meet.google.com/qyb-jrfw-arv>

*Lourdes A. Leon Guerrero*  
*I Mago' Hago*  
*Governor of Guam*

### **AGENDA**

**I. Call to Order** – Certification of Quorum Present

**II. Certification** – Public Notice Requirements

- A. Guam Pacific Daily News (March 12, 2026 and March 17, 2026)
- B. Guam Public Notice Website (<https://notices.guam.gov>)

**III. Chairman's Remark/Innovation**

**IV. Approval of Minutes:** February 19, 2026 (Regular Board Meeting)  
February 23, 2026 (Working Session)

**V. Administrative Director's Report**

**VI. Old Business**

- A. Lot 7055, Yigo
- B. Lot 7161-R1, Yigo
- C. Guam International Country Club Inc.

**VII. New Business**

- A. Lot 440-4 and Lot 440-5, Merizo
- B. Lot 198-R10, Yona
- C. Declare and Designate a Portion of Tract 100-C, Block 6, Lot 3, Dededo for commercial leasing
- D. FY 2027 Budget request

**VIII. Public Comment(s)**

**IX. Next Meeting** – Thursday, April 16, 2026 at 1:00PM, CLTC Conference Room, Suite 223, ITC Building, 590 S. Marine Corp. Drive, Tamuning, Guam

**X. Adjournment**

*Joshua F. Tenorio*  
*I Segundo Mago' Laha*  
*Lt. Governor of Guam*

#### *Commission Members*

*Earl J. Garrido*  
*- Chairman*

*Joseph F. Artero-Cameron*  
*Commissioner*

*Fabienne Cruz Respicio*  
*Commissioner*

*Jeremy J. Rojas*  
*Commissioner*

*Vacant*  
*Commissioner*

*Angela M. Camacho*  
*Interim Administrative Director*



## **Certification—Public Notice Requirements**



**Kumision Inangokkon Tano' CHamoru**  
(CHamoru Land Trust Commission)  
CHamoru Land Trust Commission  
Regular Board Meeting  
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Individuals requiring special accommodations, auxiliary aids or services, may call the CLTC Office at (671)300-3296 or email [cltc.admin@cltc.guam.gov](mailto:cltc.admin@cltc.guam.gov) for more information. This ad is paid for by CLTC Funds.



**GUAM POWER AUTHORITY**  
ATURIDAT ILEKTRESDÁT GUAHAN  
P.O. BOX 2977 • HAGÁTNA, GUAM U.S.A. 96932-2977  
Telephone Nos. (671) 648-3045/56 or Facsimile (671) 648-31 85



Francis E. Santos  
CCU Chairman

John M. Benavente, P.E.  
General Manager

**REQUEST FOR PROPOSALS**

This notice is paid for by **GUAM POWER AUTHORITY REVENUE FUNDS**  
Public Law 26-12

RFP NO.:	DUE DATE:	TIME:	DESCRIPTION:
GPA-RFP-26-004	04/09/2026	4:00 P.M.	GPWA Customer Information Systems (CIS) System Support

RFP package may be picked up at the GPA Procurement Office, 1<sup>st</sup> Floor, Gloria B. Nelson Public Service Building, 688 Route 15, Mangilao, Guam 96913. All interested firms should register with GPA's Procurement Division to be able to participate in the RFP. Please call our office at 1 (671) 648-3054 / 3055 to register. Registration is required to ensure that all "Amendments and Special Reminders" are communicated to all proponents throughout the RFP process. Procurement instructions are posted on the Authority's web site at: <https://notices.guam.gov>.

/s/ John M. Benavente, P.E.  
General Manager

**GHURA**



**Guam Housing and Urban Renewal Authority**  
Aturidat Ginima' Yan Rinueban Siudad Guahan  
117 Blen Venida Avenue, Sinajana, Guam 96910  
Tel. (671) 477-9851 - Fax: (671) 300-7565 - TTY: (671) 472-3701  
Website: [www.ghura.gu](http://www.ghura.gu)



Lourdes A. Leon Guerrero  
Governor of Guam

Joshua F. Tenorio  
Lt. Governor of Guam

**REQUEST FOR PROPOSAL**

**RFP GHURA-26-005**  
**STATEMENT OF QUALIFICATION (SOQ)**  
**FOR**  
**CERTIFIED HOME INSPECTOR SERVICES**  
(This ad is paid with HUD funds.)

The Guam Housing and Urban Renewal Authority (GHURA) is soliciting proposals from interested and qualified individuals or firms to provide **Statement of Qualification (SOQ)** for Certified Home Inspector Services.

RFP announcement is available to view on GHURA's website: <https://www.ghura.org/doing-business-us/bids> beginning Thursday, March 12, 2026. Interested parties must register on GHURA's website using the "registration form" link on the RFP announcement, or in person at GHURA's Main Office in Sinajana, Guam. Registered vendors will receive access to a downloadable RFP packet file, receive notifications of any changes, amendments and/or addendums. To obtain a physical copy of the RFP packet, there is a fee of \$25.00 (exact cash amount, money order, or company check) which is non-refundable. **Registration schedule is: Monday through Friday, 8:30 a.m. - 4:00 p.m. ChST with the exception of Government of Guam holidays.**

Any questions regarding the proposal or requirements must be submitted in writing via email to our procurement office, at [proc@ghura.org](mailto:proc@ghura.org) no later than Friday, March 20, 2026, at 6:00 p.m. ChST. The deadline for all proposal submissions is Friday, April 03, 2026, at 3:00 p.m. ChST.

The Guam Housing and Urban Renewal Authority (GHURA) intends to award a contract to the most qualified offeror based on the evaluation factors defined in this Request for Proposal (RFP), subject to the negotiation of fair and reasonable compensation. If an agreement cannot be reached with the most qualified offeror, negotiations will be formally terminated. GHURA may then enter negotiations with the next-ranked qualified offeror, in order of their qualification, until an agreement is reached and a contract is awarded.

Proposals shall not be withdrawn for a period of 60 days following the opening of the RFP without prior written consent from GHURA.

The contractor must not discriminate on the basis of race, color, religion, sex, national origin, age, disability, or genetic information in employment or the provision of services. There is a restriction against contractors employing convicted sex offenders from working at Government of Guam venues. (5 GCA § 5253).

GHURA is an Equal Opportunity Employer

/s/ Elizabeth F. Napoli  
Executive Director

GHURA does not discriminate against persons with disabilities. The Chief Planner has been designated as Section 504 Coordinator. The Coordinator can be contacted at the above address and telephone numbers.



LOLA E. LEON GUERRERO  
Director  
MATTHEW C. SANTOS  
Deputy Director

**THE BUREAU OF STATISTICS AND PLANS**

Sagan Planu Siha Yan Emfotmasion



LOURDES A. LEON GUERRERO  
Governor of Guam  
JOSHUA F. TENORIO  
Lieutenant Governor

**NOTICE TO THE PUBLIC**

**EXTENSION OF PUBLIC COMMENT PERIOD**  
**The Guåhan 2050 Sustainability Plan**

In accordance with the requirements of 5 GCA § 1205, the Bureau of Statistics and Plans (BSP) conducted two public hearings on February 12, 2026, at the Hagåtña Mayor's Office and February 25, 2026, at the Dededo Mayor's Office on The Guåhan 2050 Sustainability Plan (GSP). The GSP serves as a comprehensive framework for Guam's future, addressing critical areas such as economic resilience, environmental stewardship, and community well-being. This plan also acts as the official update to the Guam Comprehensive Development Plan (Kabales) as mandated by Public Law 35-110.

**THE PUBLIC COMMENT PERIOD EXTENDED TO APRIL 25, 2026.**

Residents and stakeholders can visit [bsp.guam.gov/gsp2050/](http://bsp.guam.gov/gsp2050/) to access a digital library of planning resources, including:

- Review the Draft: View and download the full draft of the 2050 Guåhan Sustainability Plan.
- Quick References: Access FAQs and concise chapter summaries to navigate the plan's key components.
- Legal & Historical Context: View a plan summary with direct links to Public Law 35-110 and the original Kabales plan currently being updated.
- Interactive Mapping: Explore the Draft Land Use Web Map and download specific village-level maps included in the plan.
- Data & Research: Download the Residential Survey Results Report and the detailed analysis of surveys that informed the plan's development.
- Public Hearing Archives: View video recordings of the public presentations from the two previously held public hearings.

Hard copies are available for review at the Bureau of Statistics and Plans, Office of the Director 513 West Marine Corps Drive, Ricardo J. Bordaño Complex, Hagåtña, Monday through Friday, 8:00 a.m. - 5:00 p.m. Written testimonies may be submitted online to [gsp2050@bsp.guam.gov](mailto:gsp2050@bsp.guam.gov). Please include your name when submitting testimonies online. **Deadline to submit comments has been extended to April 25, 2026, by 11:59 p.m., ChST. Facsimile submissions will not be accepted.**

For more information, please contact Director Lola E. Leon Guerrero, at 671-472-4201/2. Any persons needing special accommodations, please email [raymond.dunqca@bsp.guam.gov](mailto:raymond.dunqca@bsp.guam.gov) or call 671-475-9683.

/s/ LOLA E. LEON GUERRERO  
Director, Bureau of Statistics and Plans

This advertisement is paid with Government of Guam funds by the BSP.

# CLTC Board of Commissioner Regular Meeting

## CLTC Board of Commissioner Regular Meeting

### MEETING

📅 **Posted on:** 03/12/2026 06:00 AM

👤 **Posted by:** Ebony Tenorio, Ebony N. Tenorio, Administrative Assistant

🕒 **Meeting Date:** 03/19/2026 01:00 PM

🏢 **Department(s):** CHAMORU LAND TRUST COMMISSION (/notices?department\_id=23)

🏢 **Division(s):** CHAMORU LAND TRUST COMMISSION (/notices?division\_id=174)

📌 **Notice Topic(s):** MEETING (/notices?topic\_id=65)

📌 **Types of Notice:** MEETING (/notices?type\_id=5)

👥 **For Audience(s):** PUBLIC (/notices?public=1)

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X. Adjournment



## **Chairman's Remark / Innovation**



## Approval of Minutes



# *Kumision Inangokkon Tano' CHamoru* *(CHamoru Land Trust Commission)*

P.O. Box 2950 Hagåtña, Guåhan 96932

Phone: 671-300-3296 Fax: 671-300-3319

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### **Meeting Minutes**

Public Notice: *The Pacific Daily News*, February 12, 2026, and February 17, 2026

*Lourdes A. Leon Guerrero*  
*I Mago' Haga Guåhan*  
Governor of Guam

*Joshua P. Tenorio*  
*I Segundo Na Mago' Lahen*  
Guåhan  
Lieutenant Governor of Guam

#### **Commission Members**

*Earl J. Garrido*  
Chairperson

*Joseph F. Artero-Cameron*  
Commissioner

*Fabienne Cruz Respicio*  
Commissioner

*Jeremy J. Rojas*  
Commissioner

*(Vacant)*  
Commissioner

*Angela M. Camacho*  
Interim Administrative Director

#### **PRESENT:**

#### **COMMISSIONERS**

Earl J. Garrido, Chairperson  
Fabienne C. Respicio, Commissioner  
Jeremy J. Rojas, Commissioner  
Joseph F. Artero-Cameron (via Google Meet)

#### **Management and Staff**

Joseph B. Cruz, Jr., Acting Administrative Director  
Glenn Eay, Land Agent Supervisor  
Tina Tainatongo, Administrative Officer (via Google Meet)  
Ebony Tenorio, Administrative Assistant  
Dexter Tan, Program Coordinator I  
Eileen Chargualaf, Land Agent III (via Google Meet)  
Jessica Dayday, Land Agent III  
Lydia Taleu, Land Agent I (via Google Meet)  
Damian Narcis, Land Agent I (via Google Meet)

#### **Guests**

Bertha Sablan Duenas  
Rodney T. Perez  
John Burch (GMA)  
Hans Ada (GMA)  
Danny Wu (Global Recycling)

## **Summary**

The CHamoru Trust Commission (CLTC) board approved the minutes from December 18, 2025, and January 15, 2026, while the chairman emphasized CLTC's focus on addressing three major issues: the Guam Raceway, the golf course, and recycling, alongside implementing a planned residential subdivision. The board approved several motions, including a 20-year lease for the Guam Motorsports Association (GMA) with a revised stepped rental structure proposed by Commissioner Respicio and seconded by Commissioner Artero-Cameron, the requirement for a Phase Two environmental site assessment for the Global Recycling Center, and the designation of Bertha Sablan Duenas and Mr. Joseph Tenorio Perez as eligible beneficiaries. The administrative director reported on the near-completion of the FY 2027 budget request, progress in land registration, and the transfer of over 400 lots by DLM, while the board also passed a motion for the chair to sign all lease terminations and scheduled a working session to discuss commercial rules and regulations and the FY2027 budget request.

## **Details**

### **I. Meeting Called to Order – Certification of Quorum Present**

Acting Chairman Garrido called the February 19, 2026, Board of Commissioners meeting to order at around 1:22 P.M.

The CHamoru Land Trust Commission (CLTC) regular board meeting commenced on Thursday, February 19, 2026, at 1:22 p.m., establishing a quorum according to the 5GCA Chapter 8 Open Government Law. Commissioner Artero-Cameron was recognized as having difficulty logging in initially, but was expected to join later. Acting Administrative Director Mr. Joseph B. Cruz Jr. was also present. The meeting agenda was published in the Pacific Daily News on February 12 and February 17, 2026, and posted on the CLTC website.

### **II. Chairman's Remarks**

The chairman emphasized that the CLTC is focused on moving forward and "writing the wrongs of the past," currently addressing three major issues: the Guam Raceway, the golf course, and recycling. Furthermore, the commission is implementing a planned residential subdivision for over 70 homes with the necessary infrastructure to facilitate real home ownership. The CLTC is partnering with local and federal sister agencies to build homes faster and more efficiently, to achieve affordable homeownership.

The Commission is auditing commercial property leases for mandated conformity and plans to act swiftly to remediate violations. The board intends to present findings to the legislature and request the discretion needed to negotiate and manage commercial and nonprofit leases responsibly.

**III. Approval of Minutes:** December 18, 2025 (Regular Board Meeting);  
January 15, 2026 (Regular Board Meeting).

Before the vote, Commissioner Respicio raised a question about an unauthorized charge on one of the accounts, which staff confirmed was still under review due to ongoing questions and concerns about the activity. Motion made by Commissioner Respicio to approve the minutes, seconded by Commissioner Rojas. Chairman Garrido called for a vote. APPROVED. 3-0.

**IV. Administrative Director's Report**

**A. Budget and Loan Program**

- The acting administrative director reported that the Fiscal Year (FY) 2027 budget request is nearly complete, with a work session scheduled for the following week, and a presentation to the board for approval in March 2026. Regarding the loan guarantee program, staff is working with Community First Credit Union and Attorney Miller to finalize details on a rider for the mortgage program, which will offer another financing option for constituents alongside USDA and VA housing.

**B. Land Registration and Audit**

- The land registration process has moved forward, with 13 lots now at the Attorney General's office for legal proceedings. For the FY2024 annual audit, the working trial balances were shared with Ernest and Young, and final unaudited financial statements are expected to be forwarded by the end of the following week so the audit can begin.

**C. Housing and GUAM Program**

- Staff met with representatives from GEDA, who are inclined to assist with the proposal process for affordable housing on Tract 10123, in Yigo. The application for zoning change for CLTC application number 2013-49 has been approved, rezoning the area from agricultural to residential. Additionally, the Guam Restoration Program (GHURA) will provide employees to assist with application requirements and the victim program.

**D. Residential / Agriculture and Commercial Leases.**

- The CLTC paid the Department of Administration (DOA) \$500,589 from the \$9 million appropriation, but is waiting for DOA to receive the money. Lot 7160 in Yigo is scheduled for a site visit and is the first of six identified projects. Regarding commercial leases, the acting administrative director will reach out to Commissioner Rojas to discuss eight existing expired commercial leases, which are anticipated to be presented to the board in March 2026.

**E. Telecommunications and Land Transfer**

- The board completed a review of the Piti operations and will begin billing them about \$1 million for existing and two new submerged cables, with the lease retroactively starting October 1, 2022. Furthermore, GTA will be invoiced about \$100,000 for a landed cable. DLM will be transferring over

400 other lots, and the land administrator is working on the transfer of tract 1113, block 16.

## V. Old Business

### A. James Sablan Cruz – Not Present

Commissioner Artero-Cameron made a motion to amend the motion for a residential lease award to approve an agricultural lease award for James Sablan Cruz for Tract 18113, Block 1, Lot 1, containing an area of 2,201 square meters. The motion was seconded by Commissioner Rojas. Acting Chairman Garrido called for a vote. Approved. 4-0

### B. Reordering of Agenda:

Commissioner Rojas made a motion to reorder the business to hear Mr. Carlos Camacho (item D of old business) first, followed by new business matters, and then item B of old business, due to Mr. Camacho being on the mainland and recovering from surgery. The motion was seconded by Commissioner Respicio. Acting Chairman Garrido called for a vote. Approved. 4-0

### C. GICC's Selection of Appraiser and Clubhouse Inclusion: Carlos Camacho (GICC) Present

Commissioner Respicio proposed a motion and then restated to exercise the CLTC's option to include the clubhouse and the surrounding five acres in the lease for GICC. The motion also specified that the selected appraiser must be an MAI-certified appraiser in good standing, independent of any previous GICC appraisal. Crucially, the motion confirmed that since GICC is the current tenant and has not released the property, CLTC will not assume any liability or responsibility for maintenance. Motion seconded by Commissioner Rojas. Acting Chairman Garrido called for a vote. Approved. 4-0.

*\*\*The meeting went into a five-minute break at 2:28 p.m.\*\**

### D. Lot 7161-R1, Yigo: Hans Ada and John Burch (GMA) Present

The meeting moved to old business item B at 2:34 pm, concerning the Guam Motorsports Association (GMA). Review of GMA **Business Plan**

The board acknowledged the updated proposal for the 252-acre land trust property. Support was expressed for the GMA's efforts, noting that the plan extends beyond reopening a racetrack to include public safety, youth education, and long-term sustainability. Key community benefits highlighted include the Safe Drive Performance Academy and partnerships for STEM education and technical training.

#### **Rental Structure and Lease Terms**

There was a discussion regarding the GMA's initial proposal of zero rent for the first three years. To meet the fiduciary obligation of generating a return for the trust, the following stepped rental schedule was proposed and subsequently approved:

- Months 1-6: \$0/month
- Months 7-12: \$1,500/month

- Year 2: \$2,500/month
- Year 3: \$5,000/month
- Year 4 through Year 20: \$10,000/month

While GMA representatives expressed concerns regarding the sustainability of the \$10,000 monthly rent and noted high startup costs for property rehabilitation, the motion to approve the lease based on these revised terms and a 20-year duration passed unanimously.

**Next Steps**

Lease paperwork will be drafted within the next two weeks. The final agreement remains subject to all compliance requirements and will require approval from the Board, the Attorney General, and the Governor.

Commissioner Rojas made a motion to approve a twenty-year lease for the Guam Motorsports Association (GMA). Commissioner Rojas amended the motion to include a 20-term lease and confirmed the motion would approve the lease for GMA based on the stepped rental structure and subject to all compliance requirements. Year 1 (first 6 months): \$0 (Rent-free period), Year 1 (Remaining 6 months): \$1,500 per month, Year 2: \$2,500, Year 3: \$5,000 per month, and Years 4 through 20: \$10,000 per month. Compliance: the lease is subject to all standard compliance reporting. Subleasing: Sublease requests must be approved by the Commission. The motion was seconded by Commissioner Artero-Cameron. Acting Chairman Garrido called for a vote. Approved. 4-0.

**E. Global Recycling Center: Danny Wu – Present**

Commissioner Rojas made a motion to require a phase two environmental site assessment. Seconded by Commissioner Respicio. Discussions. Acting Chairman Garrido called for a vote. Approved. 4-0.

**F. Publication of Recruitment – Administrative Director:**

Commissioner Rojas made a motion to table old business Item E, publication of recruitment for the administrative director. Seconded by Commissioner Respicio. Acting Chairman Garrido called for a vote. Approved. 4-0.

**Motion to Table Administrative Director Recruitment**

The board discussed the selection of a business publication for the recruitment of a new Administrative Director. A motion was made, seconded, and passed to table this item for later discussion. It was noted that Commissioner Respicio expressed reservations regarding the necessity of the recruitment at this time.

**Discussion on Interim Administrative Director**

Commissioner Artero-Cameron informed the board that the current Administrative Director, Mr. Joey Cruz, will be vacating his post shortly. A formal letter has been submitted to the Governor requesting the assignment of a temporary or interim acting Administrative Director. Commissioner Artero-Cameron emphasized the importance of ensuring that the appointee, whether interim or permanent, is a full-time employee to manage the commission's increasing workload.

## VII. New Business

### A. Constituent Matters

#### 1. Bertha Sablan Duenas – Present

Commissioner Artero-Cameron made a motion to approve Bertha Sablan Duenas as an eligible beneficiary of the CHamoru Land Trust Commission and to designate her son, Keith Anthony Ascura, as an eligible beneficiary and approved successor. The motion was seconded by Commissioner Rojas. Acting Chairman Garrido called for a vote. Approved. 4-0.

Mrs. Duenas shared historical context about her previous land application attempt and current difficulties with her agricultural lot. The commission clarified that the relocation request would be handled in a separate meeting.

#### 2. Joseph Tenorio Perez – Rodney Tenorio Perez (Attorney-in-Fact) -- Present

Motion made by Commissioner Artero-Cameron to approve Joseph Tenorio Perez for eligibility of the CHamoru Land Trust Commission based on an affidavit of occupancy, seconded by Commissioner Respicio. Chairman Garrido called for a vote. APPROVED. 4-0.

#### 3. Antonio Rabago Palacios – Not Present

Land Agent Supervisor Glenn Eay reported that Antonio Rabago Palacios' application to be an eligible beneficiary lacks supporting documentation and a legal description of the property, with the indicated land being in a National Park Tent City area. Since Mr. Palacios was not present, Acting Chairman Garrido made a suggestion to table this matter until representatives are present. Commissioner Rojas made a motion to table item 3 of new business, seconded by Commissioner Artero-Cameron. Discussion. Commissioner Respicio and Commissioner Artero-Cameron discussed the status of a constituent's application to be deemed an eligible beneficiary through a completed affidavit of occupancy. A question was raised regarding whether approval of the application would mean the constituent would not be eligible until the affidavit was completed. Commissioner Artero-Cameron expressed concern that continued delays could lead to legal issues involving the attorney general's office.

The motion to rescind the original motion was made by Commissioner Respicio and seconded by Commissioner Artero-Cameron. Acting Chairman Garrido called for a vote. Approved. 4-0.

A motion made by Commissioner Respicio to approve Mr. Palacios as an eligible beneficiary of the CHamoru Land Trust Commission based on his affidavit of occupancy or the information that was presented to the commission. The motion was seconded by Commissioner Rojas. Acting Chairman Garrido called for a vote. Approved. 4-0.

**4. Designate the Chairperson to sign all termination of leases on behalf of the board:**

Commissioner Respicio made a motion to designate the chair to sign all termination of leases on behalf of the board, seconded by Commissioner Rojas. Acting Chairman called for a vote. Approved. 4-0.

**5. Administrative Assistant Introduction:** The new administrative assistant for the CHamoru Land Trust Commission, Ebony Tenorio, was introduced as the primary contact for the board.

**VIII. Public Comment(s)**

No public comment at this meeting

**IX. Next Meeting** – Thursday, March 19, 2026, at 1:00 PM, CLTC Conference Room, Suite 223, ITC Building, Tamuning, Guam 96913

**X. Adjournment**

Commissioner Respicio made a motion to adjourn the meeting, seconded by Commissioner Rojas. Acting Chairman Garrido called for a vote. Approved. 4-0.

The meeting was adjourned at 3:15 PM

*\*\*Compiled by: J. Dayday, Land Agent III\*\**

Approved by motion in the meeting of \_\_\_\_\_

Concurred By:

\_\_\_\_\_  
Earl J. Garrido, CLTC Chairperson

\_\_\_\_\_  
Date



# *Kumision Inangokkon Tano' CHamoru* *(CHamoru Land Trust Commission)*

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## **CHamoru Land Trust Commission Working Session** **Monday, February 23, 2026, at 1:00 PM**

### **Working Session Notes**

Public Notice: *The Guam Daily POST* on February 13, 2026.

#### **PRESENT:**

##### **Commissioners**

Fabienne C. Respicio, Commissioner  
Jeremy J. Rojas, Commissioner

##### **Management and Staff**

Joseph B. Cruz Jr., Acting Administrative Director  
Dexter Tan, Program Coordinator I

*Lourdes A. Leon Guerrero*  
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*Vacant*  
*Commissioner*

*Angela M. Camacho*  
*Interim Administrative Director*

## Summary

Commissioner Rojas, Commissioner Respicio, and Acting Administrative Director Joey Cruz discussed several proposed amendments to commercial leasing regulations, including resolving conflicts between CLTC's rules and Public Law 38-1, establishing a fixed cap of 740 acres or removing the "not to exceed" clause for commercial land allocation, and modifying the public hearing requirement for land designation to a 30-day public comment period. Other topics included reducing the legislative review period for resolutions from 60 days to 30 days, permitting the acceptance of unsolicited commercial proposals to trigger a competitive solicitation process, striking the reference to the CHamoru Home Loan Fund, and researching comparable jurisdictions to set a new base rate for commercial agricultural rent. The meeting also included a review and adjustment of the FY2027 budget request to maintain the previous year's level and discussed an organizational chart with an anticipated staffing increase to 21 employees by 2027, including new positions for a survey crew, which necessitates the identification of new office space.

## Details

- **Commercial Leases and Public Law 38-1 Conflict:** The meeting opened with a discussion regarding a conflict between the CLTC's commercial rules and regulations, codified under 21 GCA Chapter 75A, and amendments introduced by Public Law 38-1 concerning government property leasing. The concern is determining whether to prioritize CLTC's established commercial rules and regulations or adhere to the new Public Law 38-1, as the two processes are interpreted differently. To address this, the commission is considering amendments to 75A122 to ensure parity with 131 while maintaining legislative oversight and transparency.
- **Commercial Land Allocation Cap Proposal:** A point of discussion involved the existing commercial rules that state CLTC may designate lands not exceeding 9% of the total remaining unassigned land trust inventory for commercial leasing. The concern with the 9% percentage is that it fluctuates as residential properties are leased, potentially leading to violations if current commercial leases exceed the reduced percentage of remaining land. A recommendation was made to establish a definite number, such as 740 acres, as a cap, which was approximately 9% of the unassigned inventory when the law was passed.
- **Flexibility in Commercial Land Allocation:** A concern was raised that a fixed cap, such as 740 acres, may restrict future economic development and the ability to use property for its "highest and best use" in the future. It was suggested that maintaining flexibility is crucial for long-term viability,

especially considering changing economic landscapes, like the increased military presence on Guam. As a result, the suggestion was made to strike out the "not to exceed" clause from the commercial rules entirely to allow for flexibility in utilizing properties for commercial use.

- **Public Hearing Requirement for Designation:** The current commercial rules require that land designation for commercial use be made by a board resolution "after a CLTC public hearing on the specific area of land to be designated". It was proposed that the requirement for a public hearing be struck out, as holding these hearings is resource-intensive and time-consuming, and Public Law 38-1 does not require public hearings for agencies. While there was concern about removing opportunities for community input, an alternative was suggested to require publication with a 30-day window for public comment, followed by discussion at the board meeting.
- **Legislative Review Period for Resolutions:** CLTC's current process mandates a 60-day legislative review period for resolutions declaring land available for commercial leasing, where approval is automatic if the legislature does not act within 61 days. This 60-day review is not required under Public Law 38-1. It was discussed that while the legislative oversight is necessary for exceptional terms (e.g., leases exceeding 25 years), the 60-day period may hinder progress. A counter-proposal was made to reduce the review period from 60 days to 30 days to mitigate delays.
- **Acceptance of Unsolicited Commercial Proposals:** Current rules prevent CLTC from accepting unsolicited proposals for commercial leasing until the 60-day legislative review has elapsed, effectively closing the door for businesses interested in specific properties. The proposed amendment aims to allow CLTC to accept unsolicited proposals, which would then trigger a competitive solicitation process to maintain transparency, including publishing notice in a newspaper for a 30-day period. It was recommended to publish the solicitation a minimum of two times and to extend the public window to 60 days to allow the public sufficient time to prepare and submit proposals.
- **Allocation of Commercial Lease Funds:** The discussion addressed the current rule requiring funds from commercial activities to be deposited into both the Chamorro Survey and Infrastructure Fund and the Chamorro Home Loan Fund. A proposal was made to strike out the reference to the Chamorro Home Loan Fund, as CLTC already maintains a Beneficiary Loan Guarantee Fund that guarantees home loans, making the Home Loan Fund redundant and dormant. The operational complexity and resources required to manage an actual home loan fund were also cited as reasons for removing the requirement to fund it.
- **Base Rate for Annual Commercial Rent:** The existing commercial rules set a floor, stating that annual rent "shall be no less than 10% of the current appraisal of fair market value of the land". While the floor is intended to prevent "sweetheart deals," there is concern that a 10% floor may be too high for commercial agriculture activities, potentially hindering that industry.

The discussion concluded with a commitment to research what other jurisdictions charge for commercial agriculture use to determine a more reasonable floor rate for that specific industry.

- **Review of FY2027 Budget Request:** The budget review focused on the proposed \$1,890,135 budget request for Fiscal Year (FY) 2027, which includes additional full-time personnel. The requested budget is funded through the General Fund, the CLTC Special Operations Fund, and the CLTC Survey and Infrastructure Fund. The total request is \$110,000 less than the previous year due to BBMR setting a cap on the operations fund and the use of unexpended prior-year appropriations.
- **Concerns Regarding Budget Reduction and Operations Fund:** A concern was raised that reducing the budget request, especially in light of increasing costs and planned staff expansion, is not reasonable given the anticipated increase in CLTC activity for FY2027. There is worry that the Operations Fund revenue is diminishing because all new commercial lease revenue since October 2015 goes into the Survey and Infrastructure Fund, potentially leading to the defunding of operations. It was suggested that CLTC should aim for financial self-sufficiency and consider altering the 2015 mandate that shifts new revenue away from the Operations Fund.
- **Budget Adjustments and General Fund Request:** The commission decided to adjust the FY2027 budget request to maintain the same level as the previous fiscal year, rather than the proposed \$1.8 million. The adjustment will involve increasing the General Fund request, with the understanding that if the legislature denies the increase, they may authorize the use of special funds to cover the difference. It was also noted that the budget currently includes no allocation for travel, and a decision was made to include funds under the training category to support staff travel to research best practices, such as the operations of the Native Hawaiian homeland.
- **Incoming Director Transition and Hands-on Training:** The incoming acting director will be apprised of the current status, and efforts will be made to ensure a smooth transition. Hands-on training is valued as it is considered more impactful, leads to better retention, and allows for the development of new, relevant ideas based on real-life scenarios.
- **Proposed Organizational Chart and Staffing Structure:** The proposed organizational structure is intended to enhance the agency's ability to operate efficiently and effectively. This structure includes an administrative section with an administrative officer and assistant, a proposed accounting and finance department, a program coordinator, and a compliance and commercial division, which includes a property site manager position approved in the previous budget.
- **Records Division and Beneficiary Validation:** The records division is proposed to be staffed by a Land Abstractor 3 and a Land Abstractor 1. Their primary duties will be to handle the validation of eligible beneficiary status, which requires thorough research, and they will also oversee the vault, scan documents, and input data into the land web system for constituent use.

- **Planning Section Responsibilities:** The planning section, which includes a Planner 3 and a Planner 2, will be primarily responsible for determining the highest and best use of land. They will participate in developing master pads or schemes and ensuring that all schemes and activities align with subdivision laws, as these are expert technical positions.
- **Engineering Support and Survey Crew Creation:** In coordination with the Director of DM and the Chief of Cadastre, the agency is requesting the recruitment of one Engineering Tech 2 and two Engineering Aids. This staffing will form one survey crew that will work under the supervision of the Chief of Cadastre, primarily focusing on CLTC projects and augmenting the existing team.
- **Survey Crew Cost Impact and Availability:** The addition of an in-house survey crew may potentially offset some future costs associated with external surveys, although it will not immediately offset current costs. However, having a survey crew readily available is beneficial for conducting surveys desired by the board, such as surveying entire subdivisions or unsurveyed basements.
- **Land Administration Focus and Staffing Strategy:** The Land Administration section will primarily focus on processing leases for the commencement of the lease award process. To maintain a succession cycle, the agency plans to add two Land Agent 1 positions in lieu of recruiting one Land Agent 2, providing progression opportunities from Land Agent 1 to 2, and 2 to 3.
- **Program Coordinator Position Flexibility:** A discussion occurred regarding the Program Coordinator 4 position, which Acting Administrative Director Joey Cruz currently holds, based on their background and the audit report. If a suitable Program Coordinator 4 cannot be found, there is a question about whether a candidate could be hired as a Program Coordinator 3, which may require a change in the position title to maintain the function within the division.
- **Future Staffing Levels and Office Space Needs:** The agency plans to adjust the numbers for recruitment and anticipates a staffing level of 21 in 2027 if all recruitment requests are successful, compared to the current level of nine. This projected increase in staffing necessitates more office space, and potential accommodations have been identified in the back area, file room, admin office, and through changes to the large reception area.
- **Finalization of Budget Submission and Meeting Adjournment:** The updated staffing numbers will be finalized for the board meeting in March, as the agency needs to submit the request to the Office of Finance and Budget by March 27th. The working session was adjourned at 2:17 PM, and additional recommendations from participants were welcomed before the final submission.



## **Administrative Director's Report**



**Old Business**



**Lot 7055, Yigo**



**FRANCES S. LIZAMA**  
Mayor

# OFFICE OF THE MAYOR AND VICE MAYOR

274 W. Gayinero Dr., Yigo, Guam 96929  
P.O. Box 786, Hagatna, Guam 96932  
(671) 653-YIGO (9446) / 5248 / 9119  
yigomunicipaloffice@gmail.com



**PEDRO S. BLAS**  
Vice Mayor

December 10, 2025

Mr. Earl J. Garrido  
CHamoru Land Trust Commission  
590 S. Marine Corps Drive, Suite 223  
Tamuning, Guam 96913

**Subject: CLTC Lot 7055 – Conceptual Plan and Construction Timeline**

**Buenas yan Hâfa Adai Mr. Garrido!**

As per your request, enclosed is a copy of a Conceptual Plan and Construction Timeline for the Board's review. I am hopeful that the Board will consider the placement on your next Board meeting's agenda.

The idea of developing Lot 7055 is not something new. It was the dream and a vision of the late Antonio Acosta Calvo, who served as Commissioner from 1968 to 1981, and subsequent efforts have been made to expand upon that vision. The goal is to develop the CLTC property behind the Yigo Gymnasium into a first-class complex of sports facilities and other community service amenities. Several adjacent parcels have already been committed to other causes, such as GAIN, the DPW Bus Satellite, GPD's Yigo Precinct and Evidence Lab.

Yigo's growth and development continues. However, we do not have adequate facilities to address this growth. Currently, the Yigo schools along with several organized sports teams and the community are sharing the use of Yigo's facilities. Due to the number of requests to utilize these facilities, we must limit the use for each to accommodate all requests. We have also denied usage due to no availability. With a population of about 20,000 residents, we are urgently in need of additional sports facilities as well as community amenities. To address this, I have assembled a team of advisors to assist with proper master planning for this area.

I look forward to working with you and the Board in hopes of bringing this dream to reality for the residents of Yigo. Should you have any questions or concerns, please feel free to contact me via email or you can call my office.

Merry Christmas and a Happy and Prosperous New Year!

Best regards,



**Frances S. Lizama**  
Mayor of Yigo

Enclosures (2)

Cc: Mr. Joseph F. Artero-Cameron, CLTC Commissioner / PIO  
Mr. Joseph Cruz, Acting Administrator, CLTC

Project: Proposed Yigo Sport Complex with Mayor's Office and Community Center  
 Location: Yigo, Guam  
 Contractor:  
 Subject: Progress Schedule / Time line  
 Owner: Yigo Mayor's Office  
 Date: 9-Dec-25

Item no.	Description	Duration (days)	Unit	%
I	Engineering and Planning approval Complete Construction plan, Stamp and Sign Product Submittals	60	days	
II	Construction Proper Worker's Compensation Liability Insurance Off-Island Materials, (CIF Purchase) Temporary safety signs, (on-going) Safety plans	700	days	
1	Mobilization first day will be start when NTP received			
a	Building permit	90		
b	Highway encroachment permit			
c	DPW			
d	GEPA			
e	PARKS AND RECREATION			
f	AGRICULTURE			
g	GUAM WATER WORKS			
h	GUAM POWER			
2	SITE PREPARATION	50		
a	EROSION CONTROL			
b	EXCAVATION AND BACKFILLING			
c	GRADING			
3	FACILITIES	550		
a	1.SOCCER FIELD			
b	2. FOOTBALL FIELD			
c	3.RESTROOM			
d	4. PLAYGROUND			
e	5.PARKING			
f	6.PLAYGROUND			
g	7. VOLLEY BALL			
h	8. BASKETBALL OUTDOOR COURT			
i	9. FARMERS MARKET			
j	10. GARBAGE BIN			
k	11,PLAYGROUND			
l	12.RESTROOM CONCESSION			
m	13. SOFTBALL FIELD WITH BENCHES			
n	14.BASEBALL FIELD WITH BENCHES			
o	15.JOGGING & WALKING PATH			
p	16.SOLAR ELECTRIC POST LED			
4	COMPLETION	10		
a	Testing all activity and installed lighting including the final positioning and measure required luminaire meter of each lights			
b	Final Joint Inspection			
c	Turn over to the owner			
d	Occupancy permit			
	Total		days	100%

Prepared by:

Yigo Mayor's Office





# *Kumision Inangokkon Tano' CHamoru* *(CHamoru Land Trust Commission)*

P.O. Box 2950 Hagåtña, Guåhan 96932 • Phone: (671)300-3296 • Fax: (671)300-3319 • Email: [cltc.admin@cltc.guam.gov](mailto:cltc.admin@cltc.guam.gov)

November 18, 2025

Honorable Frances S. Lizama  
Mayor, Municipality of Yigo  
274 W. Gayinero Dr.,  
Yigo, Guam 96929

**SUBJECT: REQUEST FOR REMAINDER PARCEL OF LOT 7055,  
MUNICIPALITY OF YIGO**

Buenas yan Háfa Adai Mayor Lizama!

The CHamoru Land Trust Commission (CLTC) has received your letter dated July 29, 2025, regarding your request for the remaining portion of Lot 7055 in the Municipality of Yigo. To facilitate a thorough and informed discussion among the CLTC Commissioners about your proposal, I kindly request that you provide a copy of your Conceptual Plan and a detailed construction timeline. Your prompt submission of these documents will enable us to fully consider your request and engage in meaningful discourse.

Sensemamente,



Earl J. Garrido  
Acting Chairperson

Cc:  
Joseph F. Artero-Cameron, CLTC Commissioner / PIO

*Lourdes A. Leon Guerrero*  
I Maysa Hagsi  
Governor of Guam

*Joshua F. Tenorio*  
I Segundo Maga'Lahi  
Lt. Governor of Guam

Commission Members

*Earl J. Garrido*  
Acting Chairperson

*Joseph F. Artero-Cameron*  
Commissioner

*Fabienne Cruz Respicio*  
Commissioner

*Jeremy J. Rojas*  
Commissioner

*Vacant*  
Commissioner

*Joseph B. Cruz Jr.*  
Acting Administrative Director





**FRANCES S. LIZAMA**  
Mayor

## OFFICE OF THE MAYOR AND VICE MAYOR

274 W. Gayinero Dr., Yigo, Guam 96929  
P.O. Box 786, Hagatna, Guam 96932  
(671) 653-YIGO (9446) / 9119 / 5248  
yigomunicipaloffice@gmail.com



**PEDRO S. BLAS**  
Vice Mayor

July 29, 2025

Mr. Joseph Cruz  
Acting Director  
Chamorro Land Trust Commission  
Suite 222, ITC Building  
Tamuning, Guam 96913

**SUBJECT:** Request for Remainder Parcel of Lot 7055, Municipality of Yigo

Dear Mr. Cruz,

*Buenas yan Hafa Adai!*

I hope this letter finds you in good health and high spirits.

I am writing to you in hopes of obtaining assistance regarding Lot 7055, located in the municipality of Yigo. This property, consisting of 42.65 acres, is situated directly behind the Yigo Bus Satellite.

Public Law 22-18 reserved a portion of Lot 7055, totaling 29.16 acres, for the Guam Waterworks Authority. The remaining 13.49 acres have not been reserved or transferred to any other government agency.

The property has remained undeveloped for decades, and I am not aware of any current plans or proposals for its development. Therefore, I respectfully request that the remaining parcel of Lot 7055—13.49 acres—be turned over to the Yigo Mayor's Office for community use. I have attached a map for your reference, noting that the reserved 29.16 acres is not specifically identified its exact location on the said lot. I also indicated the preferred area (in red) due to easy accessibility from the Yigo Gymnasium.

As you may know, Yigo's existing sports facilities include only the Yigo Gymnasium and the Yigo Softball Field. As our community continues to grow with new housing developments, our current facilities are inadequate to meet the increased demand. If the remaining parcel of this lot is transferred to the Yigo Mayor's Office, my vision is to

develop it into a community recreational area featuring softball, baseball, football, and soccer fields; outdoor volleyball and basketball courts; playground areas; restroom facilities including locker rooms; and an ample parking lot. Additionally, a walking path is essential, especially since Andersen South housing is no longer available for use as a community walking route.

The development and utilization of Lot 7055 aligns with the shared vision of former Mayors Rudy Matanane, Robert Lizama, and Commissioner Antonio Calvo, who have long advocated for promoting healthy, active lifestyles through community recreation programs.

Any assistance you can provide in facilitating the turnover of the remainder of Lot 7055 would be greatly appreciated by the people of Yigo.

Please feel free to contact me at my office should you have any questions. I look forward to your favorable response.

Sincerely,



**Frances S. Lizama**  
Mayor of Yigo

Cc: CLTC Board  
Senator Tony Ada, Chairman, Committee on Land

Attachment



**Lot 7161, Yigo**  
**(No Attachment)**



**Guam International Country Club Inc.**

**CHAMORRO LAND TRUST COMMISSION**  
**Board of Commissioners Meeting**  
**Staff Report**

**Guam International Country Club (GICC)**

**1. FACTS:**

- a. **Location:** Lot No. 10122-12, Municipality of Dededo
- b. **Lot Size / Lease Type:** 829,124+/- sqm (less 28,328+/- sqm, GPA & GWA to use) / Commercial Lease
- c. **Lease Instrument Number:** 863522
- d. **Field Description:** Municipal Golf Facility / Solar Farm

**2. DETAILS:**

- a. December 18, 2025 First Amendment to Commercial Lease Agreement recorded with DLM under Document No. 1016340.
- b. Received a letter dated February 25, 2026 from Mr. Carlos Camacho, Authorized Agent of the Guam International Country Club requesting an amendment to lease term.
- c. Received a letter dated March 04, 2026 from Mr. Carlos Camacho, Authorized Agent of the Guam International Country Club requesting to convey, easement, lease, an estimated area of 3,012.72 square meters of property to the Guam Power Authority for a substation to support the GICC Solar Project.

**3. Summary**

After researching the requirements for a Power Purchase Agreement (PPA) and a Public-Private Partnership Agreement (PPP), we have determined that any vendor looking to supply solar energy to the Guam Power Authority will need to commit to a thirty (30) year agreement. However, due to the circumstances surrounding the First Amendment to the Commercial Lease Agreement for GICC, the required thirty (30) year term cannot be met.

If the board decides to consider amending the lease term, we recommend that the extended period should commence upon the issuance of the Notice to Proceed (NTP) by the Department of Public Works (DPW). This extension should only be for the number of years necessary to total the thirty (30) years. For example, if the NTP is awarded by DPW in January 2028, the initial lease will expire in 2039, leaving 11 years remaining. Thus, the extension should be for an additional 19 years, bringing the cumulative total lease term to 30 years. Also, this decision should be formalized into a Resolution and forwarded to CLTCs Oversight Chairman for Legislative Action. Based on PL 38-61, CLTC cannot issue a lease term that exceed January 31, 2055.

Regarding the second request to convey, grant an easement, or lease approximately 3,012.72 square meters, we recommend that this request be denied. Since the substation can be considered an accessory building or structure related to the solar farm activity, the property identified in the map provided for the substation falls within the leased property of GICC.



*Guam International Country Club*

495 Battulo Street - Dededo, Guam 96929 \* Tel # 1-671-632-4445 \* Fax # 1-671-632-4440

March 04, 2026

Mr. Earl J. Garrido  
Acting Chairperson  
Chamorro Land Trust Commission  
590 South Marine Drive  
Tamuning, Guam 96913

**Re: Request for CLTC Approval –Property Use for GPA Substation supporting GICC Solar Project**

Dear Mr. Garrido:

To support the Guam Power Authority (GPA) and the Government of Guam's mandate to achieve 50% renewable energy by 2035, GPA continues to expand renewable generation through public-private partnerships. The Guam International Country Club (GICC) Solar Project is one such initiative and is expected to help lower electricity rates for more than 50,000 GPA customers.

To implement the GICC Solar Project, a new substation must be constructed to interconnect the facility with GPA's existing grid infrastructure. The proposed substation will be located within the GICC property, at the nearest feasible interconnection point to the GPA substation in Dededo.

Accordingly, we respectfully request the Chamorro Land Trust Commission (CLTC) Board's approval for the conveyance of approximately 3,000 square meters of property to GPA for the purpose of constructing, operating and maintaining the required substation supporting the GICC Solar Project.

In the event that the Board determines that conveyance of the property is not feasible, we respectfully request consideration of an alternative arrangement such as the grant of a perpetual utility easement, right-of-way, or long-term lease to GPA. The term of the conveyance, easement, lease, or other approved arrangement shall be for the duration required under GPA's power purchase agreement and related project agreements governing the GICC Solar Project, including any approved extensions necessary for the continued operation, maintenance, and decommissioning of the facility.

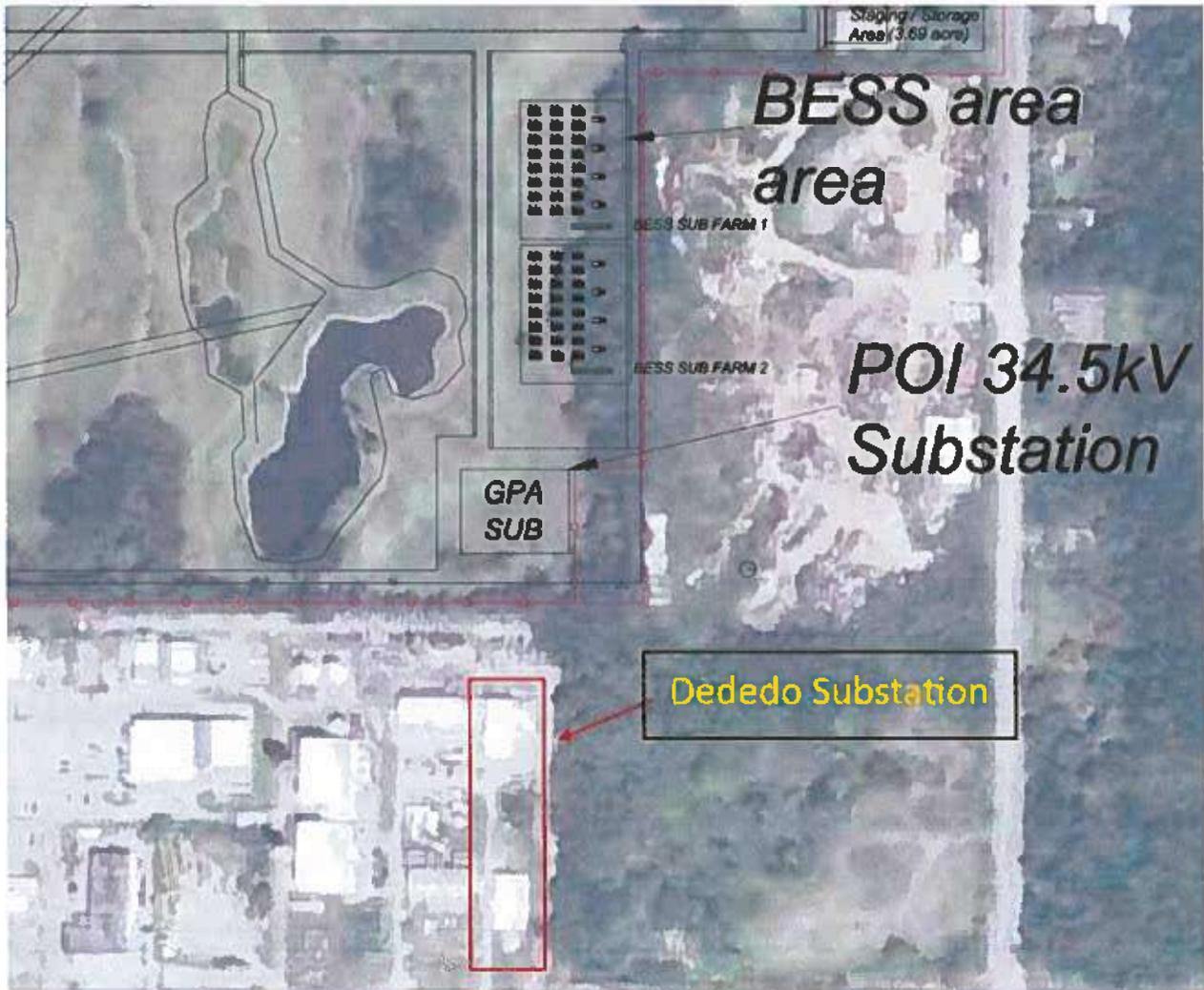
For the Board's reference, please find the attached location map and layout identifying the proposed substation area. We respectfully request the Board's favorable consideration and approval of this request. Thank you for your continued support of renewable energy development and infrastructure that benefits the people of Guam.

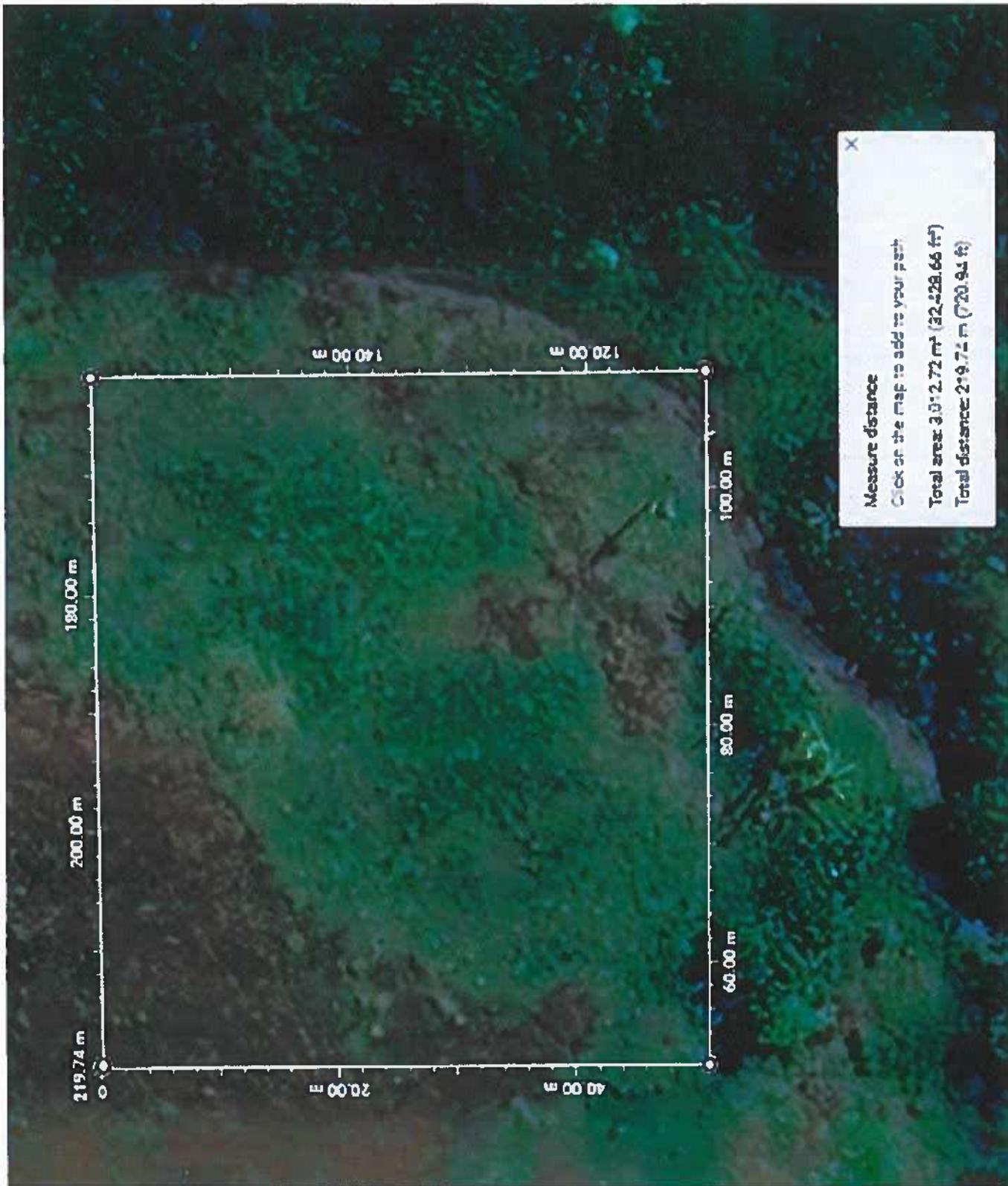
Regards,

DocuSigned by:  
  
2AEC726F09444EB  
Carlos Camacho  
Authorized Agent

### 1 & 2 POI Substation/Facility Substation:

- A. Assumed shared, since both projects interconnect to Dededo Substation
- B. Estimated Area: 3,012.72 sq. m or approx. 0.75 acres w/ setbacks included







**Guam International Country Club**

495 Battulo Street - Dededo, Guam 96929 \* Tel # 1-671-632-4445 \* Fax # 1-671-632-4440

February 25, 2026

Mr. Earl J. Garrido  
Acting Chairman  
Chamorro Land Trust Commission  
590 South Marine Drive  
Tamuning, Guam 96913

**Re: Request to Amend Lease Term – Guam International Country Club (GICC) Solar Project**

Dear Mr. Garrido:

GICC respectfully requests an amendment to the executed CLTC lease to revise the lease term to ensure sufficient time to complete the Guam Power Authority (GPA) Phase IV Solar Project and to deliver the full 30 years of power required under the GPA Power Purchase Agreement (PPA).

Bill 179-37 was introduced in anticipation of receiving a GPA Intent to Award Notice by the end of 2023. A key component of the Bill was to extend the lease term for development of a solar project; however, Bill 179-37 expired at the close of the 37th Guam Legislature stalling the process. The measure was reintroduced in the 38th Legislature as Bill 135-38 and enacted as Public Law 38-61 on October 16, 2025. Due to the delays between the anticipated 2023 award and the 2025 enactment of the law, the lease term ending January 31, 2055, is no longer adequate to deliver the full 30 years of power required under the PPA with GPA.

Accordingly, we respectfully request the following amendments:

1. Revise the lease expiration date from January 31, 2055, to October 16, 2058, to align with the updated project timeline and GPA's 30-year power delivery requirement.
2. Maintain the existing two-year regulatory and construction period to extend the potential lease end date to October 16, 2060.

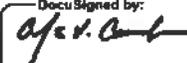
GICC acknowledges that this will require additional payments to compensate for the extended lease term and is prepared to pay by one of the following two methods:

1. Increase the MAI Appraiser's calculations of the Net Present Value (NPV) of future rents to include the additional lease term of February 1, 2055, to October 16, 2060; or
2. Pay the extended lease term when due starting on February 1, 2055, and culminating on October 16, 2060, at the future rate applicable at that time inclusive of all rent escalations that are expected to occur every five years at 12% per Public Law 38-61.

This amendment will align the lease term with the project schedule and GPA's 30-year power requirements, while ensuring fair compensation to the CLTC. We respectfully request the Commission's consideration and approval.

Please advise if any additional information is required.

Sincerely,

DocuSigned by:  
  
 2AEC726F00444EB  
 Carlos Camacho  
 Authorized Agent



**New Business**



**Lot 440-4 and Lot 440-5, Merizo**



**OFFICE OF THE MAYOR**  
*Municipality of Malesso*

*Franklin J. Q. Champaco, Mayor*

October 16, 2025

To: Honorable Mr. Earl J. Garrido – Acting Chairman  
Chamorro Land Use Commission  
Suite 222, 2<sup>nd</sup> Floor, ITC Building  
Tamuning, GU 96932

From: Franklin J.Q. Champaco  
Mayor of Malesso'  
440 Joseph A. Cruz Avenue  
Malesso', GU 96915

Subject: Request for Use of Decommissioned Radio Station Property in Pigua, Malesso'

Dear Chairman Garrido,

Buenas yan Hafa Adai! I hope this letter finds you well. On behalf of the people of Malesso', I respectfully submit this request for the Chamorro Land Use Commission's favorable consideration in designating the decommissioned radio station property located in Pigua, Malesso', for use by the Malesso' Mayor's Office. Trans World Radio (TWR) shortwave transmitter site (KTWR), which is scheduled to cease all broadcasts by October 31, 2025.

The property holds great potential to be revitalized for community purposes. If granted, the Malesso' Mayor's Office intends to develop the site in ways that will directly benefit the residents of our village-through public programs, community gatherings, recreational initiatives, and other services that enhance the quality of life of our people.

Malesso' is a village rich in history and culture, and our residents would greatly value the opportunity to see this property transformed into a resource that strengthens our community. We are committed to ensuring that its use reflects the best interests of our constituents and preserves the cultural and historical significance of the site.

I kindly ask for the Commission's support and guidance in moving this request forward. Should you require additional information or wish to meet discuss potential plans for the property, I would be more than happy to provide details at your convenience.

Si Yu'os Ma'ase' for your time and consideration of this request.

Respectfully,



Mayor Franklin J.Q. Champaco





**Lot 198-R10, Yona**



# MUNICIPALITY OF YONA

## Mayors' Council of Guam

*Kiwalhelan Mahet Guahan*

P.O. Box 786 Agana, Guam 96932

**Brian Jess C. Terlaje**  
*Mayor of the Municipality of Yona*  
265 Sr. Mary Eucharita Street  
Yona, Guam 96915  
671-789-1525/6

**Honorable Earl J. Garrido**  
*Acting Chairman*  
*CHamoru Land Trust Commission*

Håfa Adai yan Buenas Mr. Garrido!

I respectfully submit this letter to request permission from the CHamoru Land Trust Commission to clear existing land within the Tagachang Beach area to provide additional parking in support of the 2nd Annual Yona Cultural Festival by the Sea, scheduled for August 28, 29, and 30, 2026.

During the inaugural festival last year, our village was humbled and encouraged by the overwhelming response from the community. The event drew a large influx of patrons not only from throughout the island, but also visitors from off-island. While this strong turnout was a tremendous success for Yona and the promotion of our culture, it also revealed significant logistical and safety challenges—most notably, the lack of adequate parking.

My office coordinated extensively with the Governor's Office and the Department of Public Works to clean and prepare as much surrounding area as possible to accommodate parking needs. Additionally, we implemented a shuttle service from a designated staging area to transport patrons to the festival grounds. Despite these efforts, parking capacity remained insufficient, resulting in congestion along the Tagachang roadway and raising serious safety concerns for pedestrians, motorists, and emergency access.

In preparation for this year's festival, and in the interest of public safety and orderly traffic flow, I am respectfully requesting permission from the CHamoru Land Trust Commission to allow the clearing of limited areas along the main Tagachang roadway—approximately 20 to 30 feet inward—to assist in addressing the parking situation.

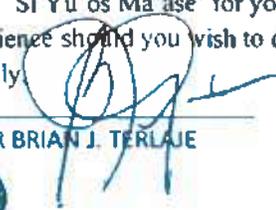
Should permission be granted, I want to assure you that:

- All clearing efforts will be coordinated by my office and will not require or burden CLTC personnel or resources.
- Proper equipment and machinery will be secured independently.
- Every precaution will be taken to identify, protect, and preserve any indigenous, cultural, or historical items found within the area.
- Clearing will be limited strictly to what is necessary for temporary festival parking and safety mitigation.

To allow sufficient time for coordination and careful execution, I am respectfully requesting authorization to begin clearing activities no later than May 2026.

The Yona Cultural Festival by the Sea is a celebration of our CHamoru heritage, community resilience, and village pride. With your support, we can ensure that this event is not only culturally meaningful, but also safe and accessible for all who attend. Si Yu'os Ma'åse' for your time, consideration, and continued service to our people. I am available at your convenience should you wish to discuss this request further.

Sincerely,

  
MAYOR BRIAN J. TERLAJE



*Office of the People of Yona*



Strength of People United

YONA MAYOR'S OFFICE  
EMAIL: [bibayona@gmail.com](mailto:bibayona@gmail.com)  
TEL: (671) 789-1525/1526/4798/0012  
FAX: (671) 789-1821



Village Flower "Bougainvillea"



Ruizena Beach



Tagachang Beach

Google Maps

Layers



**Declare and Designate a  
Portion of Tract 217, Dededo  
for Commercial Leasing**

**CHAMORRO LAND TRUST COMMISSION**  
**Board of Commissioners Meeting (May 22, 2025)**  
**Staff Report**

**Commercial Leasing**

**1. FACTS:**

- a. **Location:** Tract 100C, Blk 6, Lot 3 Municipality of Dededo
- b. **Lot Size / Lease Type:** No more than 2 acres
- c. **Lease Instrument Number:** N/A
- d. **Field Description:** Warehouses / Overgrown Vegetation
- e. **Complaint/Issue/Request:** N/A

**2. DETAILS:**

- a. Received a letter dated February 7, 2025 from Mr. Renerio Ramos of MedPharm requesting to obtain a Commercial Lease for Lot 5, Tract 217, Dededo

**3. Findings:**

- a. The property identified in Mr. Ramos's letter is private property.
- b. No Residential or Agriculture leases awarded on Tract 100C, Blk 6, Lot 3

**4. Summary:**

After careful consideration of the request and thorough research, we have confirmed that Tract 100C, Block 3, Lots 2 and 3 are strategically located adjacent to private businesses, presenting a valuable opportunity for development. We urge the board to approve the designation of these areas, now known as Tract 100C, Block 3 REM, Lots 1 and 3, for commercial use, limited to a maximum area of 2 acres. This initiative aligns with sustainable growth and will comply with §75A122, Chapter 75A, Title 21 Guam Code Annotated, ensuring a responsible approach to expanding our local economy.



## **FY 2027 Budget Request**



Function: General Government  
 Department: Chamorro Land Trust Commission  
 Program: SUJIMANY

Government of Guam  
 Fiscal Year 2027  
 Budget Digest

684-27-4400 (Per OFB Request)  
 688-27-4400 (Per OFB Request)  
 100-27-4400 (Per OFB Request)

Account Code	Appropriation Classification	GENERAL FUND			SPECIAL FUND			FEDERAL MATCH			GRAND TOTAL (ALL FUNDS)		
		FY 2025 Expenditures & Encumbrances	FY 2026 Authorized Level	FY 2027 Governor's Request	FY 2025 Expenditures & Encumbrances	FY 2026 Authorized Level	FY 2027 Governor's Request	FY 2025 Expenditures & Encumbrances	FY 2026 Authorized Level	FY 2027 Governor's Request	FY 2025 Expenditures & Encumbrances (A + D + G)	FY 2026 Authorized Level (B + E + H)	FY 2027 Governor's Request (C + F + I)
AS400													
111	PERSONNEL SERVICES	1,993,197	662,798	423,674	350,713	439,812	634,261	0	0	0	549,302	1,121,772	1,067,985
112	Regular Salary/Incentive/Step/ Pay:	0	0	0	0	0	0	0	0	0	0	0	0
113	Benefits:	64,796	364,671	215,668	177,267	222,407	308,028	0	0	0	264,023	617,078	523,667
	TOTAL PERSONNEL SERVICES	2,058,097	\$1,027,471	\$639,342	\$527,980	\$662,219	\$942,289	\$0	\$0	\$0	\$813,325	\$1,738,850	\$1,591,652
220	TRAVEL - CHAMORROAN/LOCAL/ALLIANCE/REIMBURSE:	0	0	0	0	0	0	0	0	0	0	0	0
220	CONTRACTUAL SERVICES:	14,938	40,746	142,805	590,598	57,803	60,000	0	0	0	619,176	98,548	222,806
223	OFFICE SPACE RENTAL:	124,390	0	0	0	135,419	150,800	0	0	0	124,390	135,419	150,800
240	SUPPLIES & MATERIALS:	2,951	15,615	14,600	0	0	17,200	0	0	0	2,951	15,615	31,800
250	EQUIPMENT:	0	0	0	0	0	0	0	0	0	0	0	0
270	WORKERS COMPENSATION:	0	0	0	0	0	0	0	0	0	0	0	0
271	DRUG TESTING:	0	0	0	0	0	0	0	0	0	0	0	0
280	SUB-RECIPIENT/SUBGRANT:	0	0	0	0	0	0	0	0	0	0	0	0
290	MISCELLANEOUS:	0	0	0	1,200	7,200	7,200	0	0	0	1,600	7,200	7,200
	TOTAL OPERATIONS	\$144,627	\$68,369	\$177,405	\$602,180	\$200,416	\$234,400	\$0	\$0	\$0	\$604,116	\$236,779	\$411,665
	UTILITIES												
361	Power:	0	0	0	0	0	0	0	0	0	0	0	0
362	Water/Gas:	0	0	0	0	0	0	0	0	0	0	0	0
363	Telephone:	0	5,000	5,000	0	0	5,000	0	0	0	0	0	10,000
	TOTAL UTILITIES	\$0	\$5,000	\$5,000	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000	\$10,000
450	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL APPROPRIATIONS	\$491,914	\$1,133,791	\$821,747	\$1,600,157	\$871,636	\$1,181,708	\$0	\$0	\$0	\$1,462,061	\$2,000,239	\$2,000,457
	UNCLASSIFIED:	0	1	1	0	0	14	0	0	0	0	7	21
	CLASSIFIED:	0	14	7	7	7	14	0	0	0	7	31	31
	TOTAL FTEs	0.00	18.00	8.00	7.00	7.00	14.00	0.00	0.00	0.00	7.00	22.00	22.00

FUNCTIONAL AREA: GENERAL GOVERNMENT

DEPARTMENT/AGENCY: CHAMORRO LAND TRUST COMMISSION

PROGRAM: SUMMARY (PROPOSED)

FUND: CHAMORRO LAND TRUST OPERATIONS FUND & GENERAL FUND

No.	Position Number	Position Title	Name of Increment	Grade/Step	Salary	Overtime	Speciale	Increment		(E+F+G+I) Subtotal	(K) Retirement (1% * 30.70%) / (\$19.01 * 24FP) /	(L) Retire (DD) (5.2% * J) /	(M) Social Security (1.45% * J) /	(N) Medicare (0.5% * J) /	(O) Life	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefit (K thru Q)	(S) (J + R) TOTAL		
								Date	Am.												
1	---	CLTC OPS FUND	---	---	402,892	0	0	---	---	402,892	125,218	3,465	0	5,943	1,309	45,292	3,335	185,181	594,991		
2	---	CLTC SIF FUND	---	---	224,451	0	0	---	---	224,451	68,006	2,970	0	3,255	1,112	43,298	3,324	122,867	347,318		
3	---	GENERAL FUND	---	---	419,533	0	0	---	---	419,533	130,068	3,969	0	6,143	1,496	69,743	4,258	215,668	639,342		
4																					
5																					
6																					
7																					
8																					
9																					
10																					
11																					
12																					
13																					
14																					
15																					
16																					
17																					
18																					
19																					
20																					
					\$1,049,866	\$0	\$0	---	\$0,089	\$1,057,995	\$324,792	\$10,395	\$0	\$15,340	\$5,927	\$150,325	\$10,917	\$523,697	\$1,581,652		

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2027 (Proposed) Gov/Guan contribution rate of 30.70% for the Government of Guam Retirement is subject to change.

3/ FY 2027 (Proposed) Gov/Guan contribution rate of \$19.01 (bi-weekly) for DD is subject to change.

4/ FY 2027 (Proposed) Gov/Guan contribution rate of \$187 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: GENERAL GOVERNMENT  
 DEPARTMENT/AGENCY: CHAMORRO LAND TRUST COMMISSION  
 PROGRAM: SUMMARY (CURRENT)

FUND: CHAMORRO LAND TRUST OPERATIONS FUND / GENERAL FUND

Input by Department															Input by Department				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special <sup>1</sup>	Increment Amt.	(E+P-Q) Subtotal	Retirement (I * 33.85%)	Redire (DD) Special Search (6.2% * J)	Medical (F) (Frenum)	Dental (Frenum)	Total Benefits (K thru Q)	(J + R)	TOTAL			
1		CLIC OPS FUND			405,882	0	0	623	406,505	137,602	3,465			1,399	37,191	2,437	187,908	594,405	
2		GENERAL FUND			349,761	0	0	0	349,761	118,294	2,970			1,122	58,458	2,946	188,942	538,703	
3		GENERAL FUND FY23			394,323	0	0	0	294,323	99,594	3,960			1,496	66,480	3,888	179,685	473,908	
4																			
5																			
6																			
7																			
8																			
9																			
10																			
11																			
12																			
13																			
14																			
15																			
16																			
17																			
18																			
19																			
20																			
Grand Total:					\$1,097,966	\$0	\$0	\$623	\$1,098,489	\$368,991	\$10,395	\$0	\$15,232	\$3,987	\$162,111	\$9,271	\$586,937	\$1,687,016	

1/ Indicate "LT/A" or "Temp." next to Position Title (where applicable).  
 2/ FY 2026 GovComm contribution rate of 33.85% for the Government of Guam Retirement is subject to change.  
 3/ FY 2026 GovComm contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.  
 4/ FY 2026 GovComm contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Schedule B - Contractual

Item	Quantity	Unit Price	FY 2027 Request	FY 2026 Authorized	Variance Increase/(Decrease)
CLTC Operations Fund	0	\$0.00	\$ 60,000.00	\$ 45,325.00	\$ 14,675.00
CLTC Survey, & Infrastructure Fund	0	\$0.00	\$ -	\$ 12,478.00	\$ (12,478.00)
General Fund	0	\$0.00	\$ 162,805.00	\$ 40,745.00	\$ 122,060.00
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
<b>Total Contractual</b>			\$ 222,805.00		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	FY 2027 Request	FY 2026 Authorized	Variance Increase/(Decrease)
CLTC Operations Fund	0	\$0.00	\$ 17,200.00	\$ -	\$ 17,200.00
CLTC Survey, & Infrastructure Fund	0	\$0.00	\$ -	\$ -	\$ -
General Fund	0	\$0.00	\$ 14,600.00	\$ 15,615.00	\$ (1,015.00)
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
<b>Total Supplies &amp; Materials</b>			\$ 31,800.00		

Schedule D - Equipment

Item	Quantity	Unit Price	FY 2027 Request	FY 2026 Authorized	Variance Increase/(Decrease)
CLTC Operations Fund	0	\$0.00	\$ -	\$ -	\$ -
CLTC Survey, & Infrastructure Fund	0	\$0.00	\$ -	\$ -	\$ -
General Fund	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
<b>Total Equipment</b>			\$ -		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	FY 2027 Request	FY 2026 Authorized	Variance Increase/(Decrease)
CLTC Operations Fund	0	\$0.00	\$ 7,200.00	\$ 7,200.00	\$ -
CLTC Survey, & Infrastructure Fund	0	\$0.00	\$ -	\$ -	\$ -
General Fund	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
<b>Total Miscellaneous</b>			\$ 7,200.00		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	FY 2027 Request	FY 2026 Authorized	Variance Increase/(Decrease)
CLTC Operations Fund	0	\$0.00	\$ -	\$ -	\$ -
CLTC Survey, & Infrastructure Fund	0	\$0.00	\$ -	\$ -	\$ -
General Fund	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
<b>Total Capital Outlay</b>			\$ -		

Government of Guatemala  
 Fiscal Year 2027  
 Budget Digest

Account Code	Appropriation Classification	GENERAL FUND			SPECIAL FUND W/			FEDERAL MATCH			GRAND TOTAL (ALL FUNDS)		
		FY 2025 Expenditures & Encumbrances	FY 2026 Authorized Level	FY 2027 Governor's Request	FY 2025 Expenditures & Encumbrances	FY 2026 Authorized Level	FY 2027 Governor's Request	FY 2025 Expenditures & Encumbrances	FY 2026 Authorized Level	FY 2027 Governor's Request	FY 2025 Expenditures & Encumbrances (A + D + G)	FY 2026 Authorized Level (B + E + H)	FY 2027 Governor's Request (C + F + I)
111	PERSONNEL SERVICES												
112	Regular Salaries/Incentives/Special Pay:	0	0	0	358,711	438,012	409,838	0	0	0	358,711	438,012	409,838
113	Overtime:	0	0	0	0	0	0	0	0	0	0	0	0
	Bonuses:	0	0	0	177,237	232,407	185,181	0	0	0	177,237	232,407	185,181
	TOTAL PERSONNEL SERVICES	\$0	\$0	\$0	\$537,948	\$671,419	\$594,991	\$0	\$0	\$0	\$537,948	\$671,419	\$594,991
228	OPERATIONS												
	TRAVEL - Out-of-State/Local Mileage Reimburse:	0	0	0	0	0	0	0	0	0	0	0	0
238	CONTRACTUAL SERVICES:												
	OFFICE SPACE RENTAL:	0	0	0	0	48,328	80,808	0	0	0	0	48,328	80,808
240	SUPPLIES & MATERIALS:												
	EQUIPMENT:	0	0	0	0	135,413	150,000	0	0	0	0	135,413	150,000
256	EQUIPMENT:												
	WORKERS COMPENSATION:	0	0	0	0	0	17,200	0	0	0	0	0	17,200
278	WORKERS COMPENSATION:												
	ORIG TESTING:	0	0	0	0	0	0	0	0	0	0	0	0
280	SUB-RECIPIENT/BENEFIT:												
	MISCELLANEOUS:	0	0	0	0	8	0	0	0	0	0	8	0
290	MISCELLANEOUS:												
	TOTAL OPERATIONS	\$0	\$0	\$0	\$1,660	\$7,288	\$7,200	\$0	\$0	\$0	\$1,660	\$7,288	\$7,200
	UTILITIES												
	Power:	8	0	0	0	8	0	0	0	0	8	0	0
381	Water Sewer:	8	0	0	0	8	0	0	0	0	8	0	0
382	Telephone:	8	0	0	0	8	5,000	0	0	0	8	5,000	0
383	Telephone Total:	\$8	\$0	\$0	\$0	\$8	\$5,000	\$0	\$0	\$0	\$8	\$5,000	\$0
	TOTAL UTILITIES	\$8	\$0	\$0	\$0	\$8	\$5,000	\$0	\$0	\$0	\$8	\$5,000	\$0
430	CAPITAL OUTLAY	\$0	\$0	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$8	\$0	\$0
	TOTAL APPROPRIATIONS	\$0	\$0	\$8	\$539,548	\$698,737	\$602,191	\$0	\$0	\$0	\$539,548	\$698,737	\$602,191
	CLASIFIED:	0	0	8	8	0	8	0	0	0	8	0	8
	UNCLASSIFIED:	0	0	0	7	2	0	0	0	0	7	2	0
	TOTAL FTES	0.00	0.00	0.00	7.00	2.00	0.00	0.00	0.00	0.00	7.00	2.00	0.00



FUNCTIONAL AREA:

GENERAL GOVERNMENT

DEPARTMENT/AGENCY:

CHAMORU LAND TRUST COMMISSION

PROGRAM:

CHAMORU LAND TRUST COMMISSION

FUND:

CHAMORU LAND TRUST OPERATIONS

6111-611201-654-36-410001 (per OTR Request)

No.	Position Number	Position Title V	Name of incumbent	Grade/Step	Salary	Overhead	Special	Supplemental		Total P-C-11	Retirement (2.11.2015)	Other (S&B)	Social Security (6.2% + J)	Medicare (1.45% + J)	Benefits	Lump Sum	Housing (Provisional)	Dental (Provisional)	Total Housing (K + D + Q)	TOTAL (J + R)
								Dom	Abn.											
1	CLTC-648	Land Agent I	Tades, Lydia R.	MS-07	\$24,680	0	0	0	0	\$24,680	\$2,730	\$495	\$0	\$457	\$0	\$0	\$0	\$0	\$0	\$27,912
2	CLTC-648	Phase II	VACANT	MS-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	CLTC-648	Program Coordinator IV	Chu, Joseph B. Jr.	MS-48	\$8,288	0	0	0	0	\$8,288	\$6,708	\$495	\$0	\$1,147	\$0	\$0	\$0	\$0	\$0	\$16,638
4	CLTC-649	Land Agent III	Shelby, Shana S.	MS-43	\$13,771	0	0	0	0	\$13,771	\$1,624	\$495	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$15,667
5	CLTC-649	Land Agent III	Changyul, Joon A.	MS-47	\$13,681	0	0	0	0	\$13,681	\$1,624	\$495	\$0	\$91	\$0	\$0	\$0	\$0	\$0	\$15,891
6	CLTC-649	Administrative Officer	Thompson, Tina Rose	MS-40	\$9,693	0	0	0	0	\$9,693	\$1,730	\$495	\$0	\$74	\$0	\$0	\$0	\$0	\$0	\$11,992
7	CLTC-648	Project Site Manager	VACANT	PS-41	\$7,948	0	0	0	0	\$7,948	\$1,319	\$495	\$0	\$62	\$0	\$0	\$0	\$0	\$0	\$9,824
8					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
					Grand Total:	\$249,380	\$0	\$0	\$0	\$249,380	\$26,055	\$13,465	\$0	\$5,906	\$0	\$0	\$0	\$0	\$0	\$284,746

\* Right Differential / Retention / Worker's Compensation / etc.

1/ Indicate "TLTA" or "Temp" next to Position Title (where applicable).

2/ FY 2016 Gov-Gram contribution rate of 33.85% for the Government of Guam. Retirement is subject to change.

3/ FY 2016 Gov-Gram contribution rate of \$19.01 (64-weekly) for ODI is subject to change.

4/ FY 2016 Gov-Gram contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Schedule B - Contractual

Item	Quantity	Unit Price	FY 2027 Request	FY 2026 Authorized	Variance Increase/(Decrease)
Audit Services	1	\$40,000.00	\$ 40,000.00	\$ 38,000.00	\$ 2,000.00
Advertisements - 2x Monthly	4	\$3,000.00	\$ 12,000.00	\$ -	\$ 12,000.00
Quickbooks Renewal	1	\$8,000.00	\$ 8,000.00	\$ 7,325.00	\$ 675.00
Vehicle Maintenance & Repairs	0	\$0.00	\$ -	\$ -	\$ -
		\$0.00	\$ -	\$ -	\$ -
		\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
<b>Total Contractual</b>			<b>\$ 60,000.00</b>		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	FY 2027 Request	FY 2026 Authorized	Variance Increase/(Decrease)
Office Supplies	12	\$300.00	\$ 3,600.00	\$ -	\$ 3,600.00
Fuel	12	\$300.00	\$ 3,600.00	\$ -	\$ 3,600.00
Postage	800	\$12.00	\$ 9,600.00	\$ -	\$ 9,600.00
Sanitization Supplies	4	\$100.00	\$ 400.00	\$ -	\$ 400.00
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
<b>Total Supplies &amp; Materials</b>			<b>\$ 17,200.00</b>		

Schedule D - Equipment

Item	Quantity	Unit Price	FY 2027 Request	FY 2026 Authorized	Variance Increase/(Decrease)
N/A	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
<b>Total Equipment</b>			<b>\$ -</b>		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	FY 2027 Request	FY 2026 Authorized	Variance Increase/(Decrease)
Stipends, 6 mem cx \$50 x 2 mtg/mo = \$600	12	\$600.00	\$ 7,200.00	\$ 7,200.00	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
<b>Total Miscellaneous</b>			<b>\$ 7,200.00</b>		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	FY 2027 Request	FY 2026 Authorized	Variance Increase/(Decrease)
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
<b>Total Capital Outlay</b>			<b>\$ -</b>		

Account Code	Appropriation Classification	GENERAL FUND #1			SPECIAL FUND			FEDERAL MATCH			GRAND TOTAL (ALL FUNDS)			
		FY 2025 Expenditures & Encumbrances	FY 2026 Authorized Level	FY 2027 Governor's Request	FY 2025 Expenditures & Encumbrances	FY 2026 Authorized Level	FY 2027 Governor's Request	FY 2025 Expenditures & Encumbrances	FY 2026 Authorized Level	FY 2027 Governor's Request	FY 2025 Expenditures & Encumbrances (A + D + G)	FY 2026 Authorized Level (B + E + H)	FY 2027 Governor's Request (C + F + I)	
111	PERSONNEL SERVICES	199,191	692,760	422,674	0	0	0	0	0	0	0	199,191	692,760	422,674
112	Regular Salaries/Incentives/Special Pay:	0	0	0	0	0	0	0	0	0	0	0	0	0
112	Overtime:	0	0	0	0	0	0	0	0	0	0	0	0	0
113	Benefits:	88,796	364,671	215,668	0	0	0	0	0	0	0	88,796	364,671	215,668
	TOTAL PERSONNEL SERVICES	\$287,987	\$1,057,431	\$638,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$287,987	\$1,057,431	\$638,342
220	OPERATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
220	TRAVEL - Off-island/Local Mileage Reimburse:	0	0	0	0	0	0	0	0	0	0	0	0	0
220	CONTRACTUAL SERVICES:	18,886	40,745	162,805	0	0	0	0	0	0	0	18,886	40,745	162,805
233	OFFICE SPACE RENTAL:	134,390	0	0	0	0	0	0	0	0	0	134,390	0	0
340	SUPPLIES & MATERIALS:	2,951	15,615	14,600	0	0	0	0	0	0	0	2,951	15,615	14,600
250	EQUIPMENT:	0	0	0	0	0	0	0	0	0	0	0	0	0
270	WORKERS COMPENSATION:	0	0	0	0	0	0	0	0	0	0	0	0	0
271	DRUG TESTING:	0	0	0	0	0	0	0	0	0	0	0	0	0
290	SUB-RECIPIENT/SUBGRANT:	0	0	0	0	0	0	0	0	0	0	0	0	0
290	MISCELLANEOUS:	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL OPERATIONS	\$145,927	\$56,360	\$177,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,927	\$56,360	\$177,405
	UTILITIES													
361	Power:	0	0	0	0	0	0	0	0	0	0	0	0	0
362	Wastewater:	0	0	0	0	0	0	0	0	0	0	0	0	0
363	Telephone Toll:	4,341	5,000	5,000	0	0	0	0	0	0	0	4,341	5,000	5,000
	TOTAL UTILITIES	\$4,341	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,341	\$5,000	\$5,000
430	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL APPROPRIATIONS	\$438,294	\$1,128,791	\$821,747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$438,294	\$1,128,791	\$821,747
	General Fund													
	FY2025: 947,206 / FY2026: 954,433													
	FULL TIME EQUIVALENCES (FTE)													
	UNCLASSIFIED:	1	1	1	0	0	0	0	0	0	0	1	1	1
	CLASSIFIED:	3	14	7	0	0	0	0	0	0	0	3	14	7
	TOTAL FTEs	4,000	15,000	8,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	4,000	15,000	8,000

FUNCTIONAL AREA

GENERAL GOVERNMENT

DEPARTMENT/AGENCY:

CHAMORU LAND TRUST COMMISSION

PROGRAM:

CHAMORU LAND TRUST COMMISSION

FUND:

GENERAL FUND

611U 611U-10-12-40000 (per OFR Request)

No.	Position Number	Position Title /	Number of Positions	Grade / Step	Salary	Overtime	Special	Incentive		EOP/CPI Adjustment	Retirement (2-28 APR-12)	Dues (Dues)	Special Incentive (6.5% - 7)	Medical (1.5% - 2)	Life (1.5% - 2)	Medical (Premium)	Dental (Premium)	Total Budget (K. den. 0)	TOTAL	
								Base	Adj.											
1	CLTC-01	LC Administrative Director	VACANT	ES-22	114,816	0	0	N/A	0	114,816	0	0	0	0	0	0	0	0	0	0
2	CLTC-02	Assistant Director	1	ES-20	73,912	0	0	0	0	73,912	0	0	0	0	0	0	0	0	0	73,912
3	CLTC-03	Land Agent Supervisor	1	ES-19	64,448	0	0	0	0	64,448	0	0	0	0	0	0	0	0	0	64,448
4	CLTC-04	Program Coordinator I	1	GS-09	44,587	0	0	0	0	44,587	0	0	0	0	0	0	0	0	0	44,587
5	CLTC-05	Program Coordinator II	1	GS-10	45,723	0	0	0	0	45,723	0	0	0	0	0	0	0	0	0	45,723
6	CLTC-06	Land Agent I	1	ES-11	34,888	0	0	0	0	34,888	0	0	0	0	0	0	0	0	0	34,888
7	CLTC-06	Land Agent I	VACANT	VACANT	34,888	0	0	0	0	34,888	0	0	0	0	0	0	0	0	0	34,888
8	CLTC-06	Land Agent I	VACANT	ES-11	34,888	0	0	0	0	34,888	0	0	0	0	0	0	0	0	0	34,888
9																				
10																				
11																				
12																				
13																				
14																				
15																				
16																				
17																				
18																				
19																				
20																				
21																				
22																				
23																				
24																				
25																				
Grand Total:										34,888	0	0	0	0	0	0	0	0	34,888	0

1/ Indicate "LTA" or "Temp" next to Position Title (where applicable).

2/ FY 2027 (Request) Con-Cum contribution rate of 30.70% for the Government of Guam Retirement is subject to change.

3/ FY 2027 (Request) Con-Cum contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2027 (Request) Con-Cum contribution rate of \$187 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA:

GENERAL GOVERNMENT

DEPARTMENT/AGENCY:

CHAMORU LAND TRUST COMMISSION

PROGRAM:

CHAMORU LAND TRUST COMMISSION

FUND:

GENERAL FUND

6111-6113-10632-60000 (per OTR Request)

No.	Position Number	Position Title	Name of Department	Grade/Step	Salary	Overload	Benefits		EOP-C41 (if > 21.25%)	Retirement (if > 21.25%)	DIFC (if > 21.25%)	Social Security (if > 21.25%)	Medicare (if > 21.25%)	Life	Medical (if > 21.25%)	Dental (if > 21.25%)	Total Benefits (if > 21.25%)	TOTAL
							DC	DC										
1	CLIC-001	UC - Administrative Director	VACANT	EP-22	168,816	50	0	0	0	0	0	0	0	0	0	0	0	0
2	CLIC-010	Land Agent Supervisor	Travis, David R.	NY-01	75,430	0	0	0	0	0	0	0	0	0	0	0	0	0
3	CLIC-015	Program Coordinator I	Eng, Chris R.	NY-01	66,648	0	0	0	0	0	0	0	0	0	0	0	0	0
4	CLIC-015	Program Coordinator I	Tom, Derek Lee B.	NY-01	66,648	0	0	0	0	0	0	0	0	0	0	0	0	0
5	CLIC-048	Lead Agent I	VACANT	NY-01	97,731	0	0	0	0	0	0	0	0	0	0	0	0	0
6	CLIC-048	Lead Agent I	Maria, Deborah Rocha A.	NY-01	97,731	0	0	0	0	0	0	0	0	0	0	0	0	0
7																		
8																		
9																		
10																		
11																		
12																		
13																		
14																		
15																		
16																		
17																		
18																		
19																		
20																		
21																		
22																		
23																		
24																		
25																		
					Grand Total	538,561	50	0	0	0	0	0	0	0	0	0	0	0

\* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "LTAI" or "Temp." next to Position Title (where applicable).

2/ FY 2016 GovContra contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2016 GovContra contribution rate of 5.19% (bi-weekly) for DDI is subject to change.

4/ FY 2016 GovContra contribution rate of \$187 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: GENERAL GOVERNMENT  
 DEPARTMENT/AGENCY: CHAMORU LAND TRUST COMMISSION  
 PROGRAM: CHAMORU LAND TRUST COMMISSION  
 FUND: GENERAL FUND

6111012-100-2-440001 (per OTR Budget)

No.	Position Title II	Grade	Salary	Overseas	Special	Increment		Subtotal	Retirement (1 - 20.0%)	Retiree (DDI) (25.0% * 200%)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life J	Level by Department		Total Months (K thru Q)	TOTAL (J * R)			
						Date	Amount							Medical (F)	Dental (G)					
1	CLTC446 Land Agent	EX-01	24,891	0	0			24,891	4,978	6,219	0	0	0	0	0	0	0	0		
2	CLTC449 Engineering Technician II	EX-01	34,008	0	0			34,008	6,802	8,503	0	0	0	0	0	0	0	0		
3	CLTC448 Engineering Aide II	EX-01	21,913	0	0			21,913	4,383	5,479	0	0	0	0	0	0	0	0		
4	CLTC448 Engineering Aide II	EX-01	21,913	0	0			21,913	4,383	5,479	0	0	0	0	0	0	0	0		
5	CLTC448 Engineering Aide II	EX-01	21,913	0	0			21,913	4,383	5,479	0	0	0	0	0	0	0	0		
6	CLTC448 Engineering Aide II	EX-01	21,913	0	0			21,913	4,383	5,479	0	0	0	0	0	0	0	0		
7	CLTC448 Engineering Aide II	EX-01	21,913	0	0			21,913	4,383	5,479	0	0	0	0	0	0	0	0		
8	CLTC448 Engineering Aide II	EX-01	21,913	0	0			21,913	4,383	5,479	0	0	0	0	0	0	0	0		
9	CLTC448 Engineering Aide II	EX-01	21,913	0	0			21,913	4,383	5,479	0	0	0	0	0	0	0	0		
10	CLTC448 Engineering Aide II	EX-01	21,913	0	0			21,913	4,383	5,479	0	0	0	0	0	0	0	0		
11	CLTC448 Engineering Aide II	EX-01	21,913	0	0			21,913	4,383	5,479	0	0	0	0	0	0	0	0		
12	CLTC448 Engineering Aide II	EX-01	21,913	0	0			21,913	4,383	5,479	0	0	0	0	0	0	0	0		
13	CLTC448 Engineering Aide II	EX-01	21,913	0	0			21,913	4,383	5,479	0	0	0	0	0	0	0	0		
14	CLTC448 Engineering Aide II	EX-01	21,913	0	0			21,913	4,383	5,479	0	0	0	0	0	0	0	0		
15	CLTC448 Engineering Aide II	EX-01	21,913	0	0			21,913	4,383	5,479	0	0	0	0	0	0	0	0		
16	CLTC448 Engineering Aide II	EX-01	21,913	0	0			21,913	4,383	5,479	0	0	0	0	0	0	0	0		
17	CLTC448 Engineering Aide II	EX-01	21,913	0	0			21,913	4,383	5,479	0	0	0	0	0	0	0	0		
18	CLTC448 Engineering Aide II	EX-01	21,913	0	0			21,913	4,383	5,479	0	0	0	0	0	0	0	0		
19	CLTC448 Engineering Aide II	EX-01	21,913	0	0			21,913	4,383	5,479	0	0	0	0	0	0	0	0		
20	CLTC448 Engineering Aide II	EX-01	21,913	0	0			21,913	4,383	5,479	0	0	0	0	0	0	0	0		
21	CLTC448 Engineering Aide II	EX-01	21,913	0	0			21,913	4,383	5,479	0	0	0	0	0	0	0	0		
22	CLTC448 Engineering Aide II	EX-01	21,913	0	0			21,913	4,383	5,479	0	0	0	0	0	0	0	0		
23	CLTC448 Engineering Aide II	EX-01	21,913	0	0			21,913	4,383	5,479	0	0	0	0	0	0	0	0		
24	CLTC448 Engineering Aide II	EX-01	21,913	0	0			21,913	4,383	5,479	0	0	0	0	0	0	0	0		
25	CLTC448 Engineering Aide II	EX-01	21,913	0	0			21,913	4,383	5,479	0	0	0	0	0	0	0	0		
Grand Total:								379,313	29	29	29	29	29	29	29	29	29	29	29	379,313

\* Night Differential Hazardous Worker's Compensation / etc.  
 1/ Indicate "LTW" or "Temp" next to Position Title (where applicable).  
 2/ FY 2016 ConQual contribution rate of 22.65% for the Government of Guam Retirement is subject to change.  
 3/ FY 2016 ConQual contribution rate of 5.19.01 (Revised) for DDI is subject to change.  
 4/ FY 2016 ConQual contribution rate of 5.197 (per annum) for Life Insurance is subject to change.

Schedule B - Contractual

Item	Quantity	Unit Price	FY 2027 Request	FY 2026 Authorized	Variance Increase/(Decrease)
Advertisements - Board Meetings & Misc.	1	\$30,000.00	\$ 30,000.00	\$ 9,000.00	\$ 21,000.00
Vehicle Maintenance & Repairs	1	\$7,500.00	\$ 7,500.00	\$ 7,500.00	\$ -
Copier Services	1	\$9,305.00	\$ 9,305.00	\$ 9,305.00	\$ -
Virtual Server Subscription	1	\$90,000.00	\$ 90,000.00	\$ -	\$ 90,000.00
Postage Meter	1	\$6,000.00	\$ 6,000.00	\$ -	\$ 6,000.00
Training	1	\$20,000.00	\$ 20,000.00	\$ 14,940.00	\$ 5,060.00
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
<b>Total Contractual</b>			\$ 162,805.00		

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	FY 2027 Request	FY 2026 Authorized	Variance Increase/(Decrease)
Office Supplies	12	\$300.00	\$ 3,600.00	\$ 4,644.00	\$ (1,044.00)
Fuel	12	\$400.00	\$ 4,800.00	\$ 4,800.00	\$ -
Postage	1	\$5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -
Sanitization Supplies	12	\$100.00	\$ 1,200.00	\$ 1,171.00	\$ 29.00
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
<b>Total Supplies &amp; Materials</b>			\$ 14,600.00		

Schedule D - Equipment

Item	Quantity	Unit Price	FY 2027 Request	FY 2026 Authorized	Variance Increase/(Decrease)
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
		\$0.00	\$ -	\$ -	\$ -
		\$0.00	\$ -	\$ -	\$ -
<b>Total Equipment</b>			\$ -		

Schedule E - Miscellaneous

Item	Quantity	Unit Price	FY 2027 Request	FY 2026 Authorized	Variance Increase/(Decrease)
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
<b>Total Miscellaneous</b>			\$ -		

Schedule F - Capital Outlay

Item	Quantity	Unit Price	FY 2027 Request	FY 2026 Authorized	Variance Increase/(Decrease)
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
<b>Total Capital Outlay</b>			\$ -		

Appropriation Classification	GENERAL FUND			SPECIAL FUND 1/			FEDERAL MATCH			GRAND TOTAL (ALL FUNDS)		
	FY 2025 Expenditures & Encumbrances	FY 2026 Authorized Level	FY 2027 Governor's Request	FY 2025 Expenditures & Encumbrances	FY 2026 Authorized Level	FY 2027 Governor's Request	FY 2025 Expenditures & Encumbrances	FY 2026 Authorized Level	FY 2027 Governor's Request	FY 2025 Expenditures & Encumbrances (A + D + G)	FY 2026 Authorized Level (B + E + H)	FY 2027 Governor's Request (C + F + I)
<b>PERSONNEL SERVICES</b>												
Regular Salary/Incentive/Special Pay:	0	0	0	0	0	0	0	0	0	0	0	224,451
Overtime:	0	0	0	0	0	0	0	0	0	0	0	0
Benefits:	0	0	0	0	0	0	0	0	0	0	0	122,897
<b>TOTAL PERSONNEL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$347,318
<b>OPERATIONS</b>												
TRAVEL - Off-Island/Local Mileage Reimburs:	0	0	0	0	0	0	0	0	0	0	0	0
CONTRACTUAL SERVICES:	0	0	0	500,589	12,478	0	0	0	0	500,589	12,478	0
OFFICE SPACE RENTAL:	0	0	0	0	0	0	0	0	0	0	0	0
SUPPLIES & MATERIALS:	0	0	0	0	0	0	0	0	0	0	0	0
EQUIPMENT:	0	0	0	0	0	0	0	0	0	0	0	0
WORKERS COMPENSATION:	0	0	0	0	0	0	0	0	0	0	0	0
DRUG TESTING:	0	0	0	0	0	0	0	0	0	0	0	0
SUB-REPRESENTS/GRANT:	0	0	0	0	0	0	0	0	0	0	0	0
MISCELLANEOUS:	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL OPERATIONS</b>	\$0	\$0	\$0	\$500,589	\$12,478	\$0	\$0	\$0	\$0	\$500,589	\$12,478	\$0
<b>UTILITIES</b>												
Power:	0	0	0	0	0	0	0	0	0	0	0	0
Water/ Sewer:	0	0	0	0	0	0	0	0	0	0	0	0
Telephonal Toll:	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL UTILITIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>CAPITAL OUTLAY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL APPROPRIATIONS</b>	\$0	\$0	\$0	\$500,589	\$12,478	\$347,318	\$0	\$0	\$0	\$500,589	\$12,478	\$347,318
1/ CLTC Survey, & Infrastructure Fund												
<b>FULL TIME EQUIVALENCES (FTEs)</b>												
UNCLASSIFIED:	0	0	0	0	0	0	0	0	0	0	0	0
CLASSIFIED:	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL FTEs</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FUNCTIONAL AREA: GENERAL GOVERNMENT  
 DEPARTMENT/AGENCY: CHAMORU LAND TRUST COMMISSION  
 PROGRAM: CHAMORU LAND TRUST COMMISSION  
 FUND: SURVEY & INFRASTRUCTURE

63116 (1) 1-106-11-44-0000 (per OTR Program)

No.	Position Number	Position Title / Description	Position Number	Position Title / Description	Grade / Step	Salary	Director	Special	Increment		Subtotal	Retirement (1.5% of 30.75%)	Social Security (6.75% of 2)	Medical (1.43% of 2)	Life Insurance (1.43% of 2)	Medical (Fringe)	Dental (Fringe)	Total Benefits (Kron O)	TOTAL (J + R)
									Rate	Am.									
1	CLTC-609	Engineering Technician II	VACANT		IC-41	21,716	0	0	0	0	21,716	0	0	0	0	0	0	21,716	21,716
2	CLTC-104	Engineering Aide II	VACANT		IC-41	25,326	0	0	0	0	25,326	0	0	0	0	0	0	25,326	25,326
3	CLTC-115	Engineering Aide II	VACANT		IC-41	24,286	0	0	0	0	24,286	0	0	0	0	0	0	24,286	24,286
4	CLTC-464	Lead Assistant I	VACANT		IC-41	40,342	0	0	0	0	40,342	0	0	0	0	0	0	40,342	40,342
5	CLTC-465	Lead Assistant III	VACANT		IC-41	54,218	0	0	0	0	54,218	0	0	0	0	0	0	54,218	54,218
6	CLTC-175	Painter III	VACANT		IC-41	21,716	0	0	0	0	21,716	0	0	0	0	0	0	21,716	21,716
7																			
8																			
9																			
10																			
11																			
12																			
13																			
14																			
15																			
16																			
17																			
18																			
19																			
20																			
21																			
22																			
23																			
24																			
25																			
						Grand Total	21,716	21,716	0	0	21,716	0	0	0	0	0	0	21,716	21,716

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 U / Indicate "LTA" or "Temp" next to Position Title (where applicable)  
 V / FY 2022 GovGrant contribution rate of 38.76% for the Government of Guam Retirement is subject to change.  
 W / FY 2022 GovGrant contribution rate of 31.941 (bi-weekly) for DOI is subject to change.  
 X / FY 2022 GovGrant contribution rate of 31.941 (per annum) for LHA Insurance is subject to change.

Schedule B - Contractual

Item	Quantity	Unit Price	FY 2027 Request	FY 2026 Authorized	Variance Increase/(Decrease)
Survey Services	0	\$0.00	\$ -	\$ 12,478.00	\$ (12,478.00)
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
<b>Total Contractual</b>			\$ -	\$ -	\$ -

Schedule C - Supplies & Materials

Item	Quantity	Unit Price	FY 2027 Request	FY 2026 Authorized	Variance Increase/(Decrease)
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
<b>Total Supplies &amp; Materials</b>			\$ -	\$ -	\$ -

Schedule D - Equipment

Item	Quantity	Unit Price	FY 2027 Request	FY 2026 Authorized	Variance Increase/(Decrease)
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
		\$0.00	\$ -	\$ -	\$ -
		\$0.00	\$ -	\$ -	\$ -
<b>Total Equipment</b>			\$ -	\$ -	\$ -

Schedule E - Miscellaneous

Item	Quantity	Unit Price	FY 2027 Request	FY 2026 Authorized	Variance Increase/(Decrease)
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
<b>Total Miscellaneous</b>			\$ -	\$ -	\$ -

Schedule F - Capital Outlay

Item	Quantity	Unit Price	FY 2027 Request	FY 2026 Authorized	Variance Increase/(Decrease)
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
<b>Total Capital Outlay</b>			\$ -	\$ -	\$ -